

STATISTICAL INFORMATION

If on fiscal year, fiscal year end _____	12 months ended _____ (yr)	12 months ended _____ (yr)	12 months ended _____ (yr)	Current Year thru (mo) _____
Church Membership #				
Number of Giving Units				
Top 10 Givers - Total Amount Given				
Average Adult Worship Attendance				
Average Children Worship Attendance				

ANTICIPATED SOURCES AND USES OF FUNDS

Anticipated Sources of Funds:

Anticipated Uses of Funds:

Cash on Hand (Available for Project)	\$ _____	Purchase of Land	\$ _____
Capital Fund Raising Contributions	\$ _____	Purchase of Land & Facilities	\$ _____
Bond Proceeds	\$ _____	New Construction	\$ _____
Loan Proceeds	\$ _____	Remodeling	\$ _____
Sale of Asset(s)	\$ _____	Furnishings, Fixtures & Equipment	\$ _____
Other _____	\$ _____	Debt Refinance	\$ _____
Other _____	\$ _____	Other _____	\$ _____
	Total \$ _____		Total \$ _____

Sources of funds for debt service _____

CAPITAL FUND RAISING PROGRAMS OVER THE PAST 5 YEARS

Date Pledges Began	Date Pledges Ended	Total Amount (\$) Pledged	Funds Received as of _____	Additional Funds Expected	Consulting Firm Used for Campaign

Future Capital Fund Raising Plans: _____

Prepared by _____
Must be Prepared by an Official of the Church

Date _____

Position _____

Phone Number _____